

Notice of Public Budget Hearing
 For the Town of Rock, Wood County

Notice is hereby given that on Thursday, November 9, 2023 at 7:00 p.m., at the Rock Town Hall, a PUBLIC HEARING on the PROPOSED 2024 BUDGET of the Town of Rock will be held. The proposed budget in detail is available at the clerk's office on Monday, November 6, 2023 by appointment (715-676-2428) from 6:00-8:00 p.m. The following is a summary of the proposed budget as required by Wisconsin Statute 65.90.

| | 2023 | 2024 |
|--------------------------------|------------------|------------------|
| REVENUES | | |
| Taxes | \$264,529 | \$267,728 |
| Special Assessment | 94,062 | 99,198 |
| Intergovernmental Revenues | 143,951 | 187,917 |
| Licenses & Permits | 2,025 | 2,025 |
| Public Charges for Services | 4,050 | 4,300 |
| Miscellaneous Revenue | 3,300 | 3,300 |
| TOTAL | \$511,917 | \$564,468 |
| | | |
| EXPENDITURES | | |
| General Government | \$66,890 | \$68,700 |
| Public Safety | 113,406 | 109,706 |
| Public Works | 312,021 | 364,462 |
| Health & Human Services | 5,000 | 5,000 |
| Culture, Recreation, Education | 4,600 | 6,600 |
| Conservation & Development | 10,000 | 10,000 |
| TOTAL | \$511,917 | \$564,468 |

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF ROCK

Notice is hereby given that on Thursday, November 9, 2023 immediately following the Public Hearing on the Proposed Budget, a special town meeting of the electors called pursuant to Sec. 60.12(1) of Wis. Statutes by the Town Board will be held for the following purposes:

1. To approve the 2023 total town levy to be collected in 2024 pursuant to s. 60.10(1)(a) of Wis. Statutes.

By: Jill Wrench, Town Clerk
 Town of Rock, Wood County, WI